

10.02.00.02 Dietary Services		
General Fund Appropriation.....	14,172	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by approved budget amendment.....	37,442	51,614
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10.02.00.03 Household and Property Services		
General Fund Appropriation.....	26,403	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	37,442	63,845
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10.02.00.04 Medical Care of Patients		
General Fund Appropriation.....	104,238	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	74,883	179,121
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SUMMARY

Total General Fund Appropriation.....	167,363
Total Special Fund Appropriation.....	149,767
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Total Appropriation	317,130
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DEPARTMENT OF MENTAL HYGIENE**HEADQUARTERS**

10.03.01.01 General Administration	
General Fund Appropriation.....	170,708
	163,628
10.03.01.02 Dietary Services	
General Fund Appropriation.....	6,273
10.03.01.03 Household and Property Services	
General Fund Appropriation.....	17,691
10.03.01.04 Medical Care of Patients	
General Fund Appropriation.....	76,035
10.03.01.05 Rehabilitation and Recreation of Patients	
General Fund Appropriation.....	6,551
10.03.01.06 Social Services	
General Fund Appropriation.....	13,374
10.03.01.07 Education and Training of Professional Personnel	
General Fund Appropriation.....	34,934